## I-405 Travel Options Program (TOP) Contracting & Implementation Structure – "Getting Started"

Contract TOP (TDM) A&E consultant (TOC) in Fall 2005 to develop management & project delivery structure, design corridor-level travel options projects, develop incentive plan & tracking system, and develop performance monitoring system, & implement selected travel options projects; Contract remaining design, implementation & evaluation work as needed

## WSDOT

Travel Options Consultant (TOC) – A&E consultant modeled on I-405 Project Office's General Engineering Consultant (GEC)

- Extension of WSDOT staff, part of integrated team: TOC key personnel includes I-405 TOP Project Manager supported by personnel for financial/incentive management, program/project design and program/project evaluation, and TOC Sub-Consultant Implementation Manager & communications personnel
  - TOC Implementation Manager will be a sub-consultant (not part of TOC firm) to provide private sector "face" for TOP, coordinate/ manage all implementation projects (including implementation work contracted to public agencies & private sector entities or other consultants), and implementation of specific projects
- **Develop management structure**; On-going support to manage Travel Options Program including program & project design, project implementation, program/project evaluation & reporting, support for development of design & implementation contracts, and management of design, implementation work contracted with on-call, sub- & RFP consultants, sole source, public sector agencies, private sector entities
- Corridor-level program design, schedule, budget, priorities & structure including options on who does project design
- Project design including options on who does implementation design selected travel options projects
- Develop incentive plan and incentive tracking system; Manage incentive tracking system
- Develop performance monitoring system; Manage performance monitoring system; Conduct evaluation of TOP and implementation projects; Report on performance for program, projects and incentives
- Deliver Implementation Manager sub-consultant implementation projects implement selected travel options projects

I-405 GEC and communications subconsultants

On-Call Consultants Sub-Consultants RFP Consultants

Sole Source

Public Sector Agencies

**Private Sector Entities** 

TOP PROGRAM DESIGN: Develop management & project delivery structure; Design travel options corridor-wide program, schedule, budget, priorities and structure

TOP PROJECT DESIGN: Design selected travel options projects; Design travel options corridor-wide projects; Design travel option projects for each Nickel & TPA project; Support development of design & implementation contracts

## I-405 Corridor-wide TOP projects (primarily communications)

I-5 to SR 169						SR169 to I-90		I-90 to SR520			SR 520 to SR 522			SR522 to SR527
Nicke	on/ Tukwila el (W. Val. To Maple Hwy.)	I-5 to SR181	NB SR167 to SR 169	SR167 SB: I-405 to SE 180 <sup>th</sup> (1 lane)	1	NE 44 <sup>th</sup> to 112 <sup>th</sup> Ave	112 <sup>th</sup> to I-90	Bellevue Nickel (SE 8 <sup>th</sup> to 190):	NB NE 8 <sup>th</sup> to SR520 Braided Crossing	NE 10 <sup>th</sup> Overcrossing	Kirkland Nickel (SR 520 to SR 522) S1 Construction S2 Construction	NE 124 <sup>th</sup> to SR522	NE 132 <sup>nd</sup> Interchange	NB 195 <sup>th</sup> to SR527 (1 lane)

TOP IMPLEMENTATION: Implement selected travel options projects; Travel Options projects start before construction begins for each Nickel & TPA project and continues throughout construction

- Procurement and partnership contracts with public sector agencies (transit agencies, jurisdictions) and private sector entities (such as Transportation Management Associations) to implement corridor-wide & Nickel/TPA travel options projects in areas with existing implementation structures implement selected travel options projects
- Procurement and partnership contracts with TOC's Implementation Manager sub-consultant to implement corridor-wide and Nickel/TPA travel options projects in areas without existing implementation structures or, where needed, in areas with existing implementation structures **implement selected travel options projects**

TOP EVALUATION & REPORTING: On-going monitoring, evaluation & reporting during implementation with TOP projects/program adjusted, if needed, dependent on performance

Implementers (TOC's Implementation Manager sub-consultant, Transit Agencies, Jurisdictions, Private Sector Entities) do data collection; TOC evaluates data and reports on performance for program, projects and incentives

LEGEND: Contract by Fall 2005 Future Contracts